

Indicator	Per Pupil Cost Description	Year of Data	Average Operating Type K-6	Median Operating Type K-6	Average Operating Type K-8	Median Operating Type K-8	Average Operating Type K-12	Median Operating Type K-12	Average Operating Type 7-12	Median Operating Type 7-12	Average Operating Type 8-12	Median Operating Type 8-12	Average CSDs	Median CSDs	Average County Vocs	Median County Vocs	Average Charter Schools	Median Charter Schools
Total Spending	Total Spending Per Pupil	2019-20 Actual	21,923	23,274	22,937	23,496	22,817	22,037	23,641	25,748	25,583	27,118	78,278	68,109	25,225	25,003	17,810	17,450
Total Spending	Total Spending Per Pupil	2020-21 Actual	21,366	24,483	24,720	25,325	24,565	23,531	24,570	25,842	26,881	28,752	87,944	69,181	25,621	24,985	18,414	18,136
Indicator 1	Budgetary Per Pupil Cost	2019-20 Actual	15,656	16,887	16,598	16,782	16,350	15,846	16,163	17,834	17,862	19,060	63,007	53,361	17,991	16,914	14,003	13,723
Indicator 1	Budgetary Per Pupil Cost	2020-21 Actual	16,395	17,827	17,372	17,388	16,695	16,458	16,188	17,284	18,172	19,398	66,244	50,557	17,303	16,821	13,900	13,396
Indicator 1	Budgetary Per Pupil Cost	2021-22 Budgetary	17,770	18,985	19,060	19,603	17,959	17,833	18,188	19,928	19,932	21,020	71,303	56,635	19,104	18,955	15,508	15,186
Indicator 2	Total Classroom Instruction	2019-20 Actual	9,611	9,800	10,122	10,141	9,565	9,392	9,231	9,951	9,981	10,340	35,352	29,906	9,335	8,500	6,744	6,456
Indicator 2	Total Classroom Instruction	2020-21 Actual	9,925	10,304	10,651	10,668	9,920	9,786	9,259	9,984	10,190	10,414	35,897	30,668	9,253	8,926	6,711	6,947
Indicator 2	Total Classroom Instruction	2021-22 Budgetary	10,605	11,294	11,517	11,632	10,555	10,311	10,304	10,991	11,017	11,328	38,990	32,121	10,141	9,921	8,213	8,107
Indicator 3	Classroom Salaries & Benefits	2019-20 Actual	9,039	9,336	9,520	9,534	8,906	8,822	8,712	9,373	9,298	9,531	32,480	27,293	8,254	7,587	5,935	5,835
Indicator 3	Classroom Salaries & Benefits	2020-21 Actual	9,374	9,961	10,024	10,004	9,391	9,229	8,748	9,453	9,517	9,805	33,338	29,369	8,312	7,914	5,969	6,271
Indicator 3	Classroom Salaries & Benefits	2021-22 Budgetary	9,942	10,559	10,784	10,896	9,882	9,780	9,599	10,527	10,175	10,538	35,686	28,116	8,917	8,353	7,023	7,050
Indicator 4	Classroom Supplies & Textbooks	2019-20 Actual	378	346	329	334	275	263	295	277	340	304	723	444	462	408	369	277
Indicator 4	Classroom Supplies & Textbooks	2020-21 Actual	367	315	346	339	278	263	253	249	327	373	624	397	372	361	341	250
Indicator 4	Classroom Supplies & Textbooks	2021-22 Budgetary	393	407	393	413	332	313	383	359	422	450	978	482	571	532	557	397
Indicator 5	Classroom Purchased Services	2019-20 Actual	194	209	274	196	255	209	225	194	350	232	1,949	1,532	519	321	440	235
Indicator 5	Classroom Purchased Services	2020-21 Actual	184	219	281	211	251	205	259	191	347	246	1,935	1,141	569	352	402	208
Indicator 5	Classroom Purchased Services	2021-22 Budgetary	271	302	341	278	341	267	323	339	430	315	2,326	1,681	653	505	633	361
Indicator 6	Total Support Services	2019-20 Actual	2,670	2,906	2,710	2,797	2,681	2,538	2,356	2,414	2,828	2,862	13,861	11,133	2,257	2,048	900	842
Indicator 6	Total Support Services	2020-21 Actual	2,856	3,096	2,846	2,891	2,749	2,613	2,363	2,439	2,865	3,105	15,223	11,693	2,207	1,996	787	719
Indicator 6	Total Support Services	2021-22 Budgetary	3,284	3,589	3,218	3,341	3,028	2,933	2,681	2,748	3,195	3,379	16,433	11,290	2,436	2,196	2,201	2,017
Indicator 7	Support Services Sal & Benefits	2019-20 Actual	2,165	2,251	2,289	2,274	2,319	2,144	2,067	2,096	2,483	2,621	11,998	10,210	2,069	1,846	754	728
Indicator 7	Support Services Sal & Benefits	2020-21 Actual	2,327	2,404	2,402	2,361	2,389	2,234	2,089	2,138	2,546	2,661	13,847	10,946	2,032	1,816	651	597
Indicator 7	Support Services Sal & Benefits	2021-22 Budgetary	2,513	2,496	2,606	2,565	2,552	2,419	2,271	2,347	2,713	2,779	15,350	12,060	2,195	1,931	1,371	1,304
Indicator 8	Total Administrative Costs	2019-20 Actual	1,598	1,767	1,781	1,892	1,647	1,679	1,722	1,846	1,778	1,872	6,249	6,123	2,667	2,615	4,316	3,120
Indicator 8	Total Administrative Costs	2020-21 Actual	1,705	1,853	1,851	1,978	1,722	1,788	1,750	1,861	1,856	1,951	6,709	6,735	2,700	2,596	4,222	3,141
Indicator 8	Total Administrative Costs	2021-22 Budgetary	1,721	1,856	1,936	2,056	1,796	1,833	1,884	1,977	1,970	2,048	7,144	7,146	2,785	2,838	3,190	3,093
Indicator 8A	Legal Services	2019-20 Actual	53	46	47	45	42	35	34	27	50	49	133	104	47	38	67	58
Indicator 8A	Legal Services	2020-21 Actual	52	48	49	49	42	35	33	37	52	56	176	87	58	43	63	49
Indicator 8A	Legal Services	2021-22 Budgetary	44	43	50	49	46	41	41	40	56	57	212	166	50	40	59	58
Indicator 9	Admin Salaries & Benefits	2019-20 Actual	1,271	1,301	1,438	1,449	1,362	1,405	1,427	1,418	1,426	1,463	4,885	5,064	2,037	1,897	2,706	2,089
Indicator 9	Admin Salaries & Benefits	2020-21 Actual	1,364	1,401	1,507	1,549	1,427	1,465	1,441	1,436	1,497	1,562	5,221	5,147	2,048	1,890	2,610	2,148
Indicator 9	Admin Salaries & Benefits	2021-22 Budgetary	1,371	1,383	1,555	1,587	1,463	1,500	1,514	1,548	1,553	1,582	5,479	5,435	2,146	2,133	1,912	1,998
Indicator 10	Total Operations & Maintenance	2019-20 Actual	1,662	1,761	1,795	1,797	1,864	1,727	1,950	2,035	2,174	2,221	6,072	6,550	2,796	2,731	2,472	2,440
Indicator 10	Total Operations & Maintenance	2020-21 Actual	1,809	1,934	1,879	1,898	1,926	1,785	1,957	2,067	2,187	2,213	7,059	6,604	2,677	2,543	2,448	2,315
Indicator 10	Total Operations & Maintenance	2021-22 Budgetary	2,002	2,075	2,153	2,212	2,140	1,981	2,223	2,446	2,505	2,557	8,028	7,960	3,133	3,016	1,716	1,719
Indicator 11	O&M Salaries & Benefits	2019-20 Actual	831	837	837	846	981	922	999	1,039	1,051	1,119	3,029	3,013	1,193	1,263	603	567
Indicator 11	O&M Salaries & Benefits	2020-21 Actual	879	872	839	855	1,003	909	993	1,018	1,059	1,085	3,258	3,161	1,121	1,193	532	431
Indicator 11	O&M Salaries & Benefits	2021-22 Budgetary	976	950	955	974	1,076	998	1,116	1,148	1,195	1,241	3,607	3,534	1,265	1,385		
Indicator 12	Board Contribution to Food Service	2019-20 Actual	59	32	33	34	60	20	78	45	56	38	1,157	444	44	24	89	132
Indicator 12	Board Contribution to Food Service	2020-21 Actual	45	43	54	58	86	29	26	32	63	25	1,313	291	149	93	122	108
Indicator 12	Board Contribution to Food Service	2021-22 Budgetary	51	58	37	57	35	26	120	120	105	24	610	177	151	133		
Indicator 13	Extracurricular Costs Per Pupil	2019-20 Actual	42	48	124	130	292	364	788	868	1,016	1,118	171	120	486	417	163	109
Indicator 13	Extracurricular Costs Per Pupil	2020-21 Actual	39	15	73	64	279	356	765	881	960	1,071	258	189	392	341	182	190
Indicator 13	Extracurricular Costs Per Pupil	2021-22 Budgetary	62	65	157	168	335	429	945	1,031	1,145	1,258	256	218	535	533		
Indicator 14	Benefits as % of Total Salaries	2019-20 Actual	32.8%	32.1%	30.9%	30.5%	30.9%	29.6%	30.5%	29.4%	27.6%	26.7%	46.4%	43.2%	31.0%	32.9%	22.2%	21.4%
Indicator 14	Benefits as % of Total Salaries	2020-21 Actual	31.9%	31.0%	31.0%	30.4%	31.2%	29.5%	30.5%	29.1%	27.7%	27.1%	46.7%	43.4%	30.7%	32.5%	22.1%	21.7%
Indicator 14	Benefits as % of Total Salaries	2021-22 Budgetary	35.1%	34.0%	33.5%	33.3%	32.2%	30.8%	32.5%	30.5%	30.4%	30.3%	44.5%	32.9%	33.2%	27.7%	26.2%	
Indicator 15	Total Equipment Costs Per Pupil	2019-20 Actual	195	137	116	90	73	55	185	182	134	122	842	250	201	161	102	74
Indicator 15	Total Equipment Costs Per Pupil	2020-21 Actual	187	123	138	105	91	72	190	89	152	164	1,143	233	185	109	111	66
Indicator 15	Total Equipment Costs Per Pupil	2021-22 Budgetary	210	154	116	83	78	50	211	226	134	117	908	230	146	106	120	173
Indicator 16	Student/Teacher Ratio	2020-21	10.3	9.7	10.2	9.8	11.7	11.4	11.9	11.2	12.2	11.7	4.3	5.3	13.0	12.9	14.7	12.9
Indicator 16	Average, Median Classroom Salary	2020-21	64,787	64,422	72,148	69,462	76,829	74,145	76,797	76,212	83,362	84,709	74,640	74,278	77,028	73,454	60,391	58,000
Indicator 16	Student/Teacher Ratio	2021-22	10.3	9.8	10.1	9.8	11.7	11.4	11.7	11.3	12.0	11.5	4.2	5.1	13.3	12.4	14.8	13.4
Indicator 16	Average, Median Classroom Salary	2021-22	67,883	65,121	73,292	70,585	78,185	75,713	78,097	78,200	85,876	88,575	77,640	77,847	78,396	75,170	62,701	60,200
Indicator 17	Student/Support Service Ratio	2020-21	68.0	71.7	61.8	63.7	68.9	68.4	77.0	73.3	65.5	69.6	5.4	5.7	88.0	97.3	175.6	151.3
Indicator 17	Average, Median Support Service Salary	2020-21	67,596	67,529	73,770	72,018	82,046	81,609	79,288	81,000	85,202	86,415	76,059	73,428	81,346	78,169	61,953	61,245
Indicator 17	Student/Support Service Ratio	2021-22	66.7	64.9	61.3	62.4	68.8	68.0	77.5	74.9	64.1	64.7	5.1	5.1	88.5	93.5	179.5	151.7
Indicator 17	Average, Median Support Service Salary	2021-22	69,026	68,957	74,962	72,900	83,020	82,445	80,390	81,683	86,543	87,017	78,035	75,512	82,522	79,350	63,783	65,000
Indicator 18	Student/Admin Ratio	2020-21	136.0	112.0	131.2	115.7	149.8	142.8	132.8	131.6	113.7	102.9	36.2	37.8	117.8	119.6	142.8	144.8
Indicator 18	Average, Median Admin Salary	2020-21	111,091	114,999	124,850	124,848	133,276	132,878	132,816	127,152	137,880	137,137	117,956	114,555	135,321	131,321	106,059	99,960
Indicator 18	Student/Admin Ratio	2021-22	130.7	114.0	131.0	119.6	152.6	143.0	132.0	135.2	112.5	98.7	34.4	36.4	124.1	123.3	156.0	116.0
Indicator 18	Average, Median Admin Salary	2021-22	112,622	115,672	126,745	126,169	136,523	135,325	132,085	128,614	139,487	138,766	116,999	117,255	137,564	132,309	109,949	105,000
Indicator 19	Faculty/Admin Ratio	2020-21	14.6	13.8	15.0	13.8	15.0	14.9	12.8	12.8	11.1	10.4	35.0	32.1	10.4	10.5	22.0	9.5
Indicator 19	Faculty/Admin Ratio	2021-22	14.7	13.2	15.1	14.3	15.3	14.9	13.0	12.3	11.2	10.4	34.9	12.2	10.7	10.0	11.4	9.7